

## **Domestic Violence Grant**

### **Mission:**

The Domestic Violence Grant strengthens prosecution strategies, thereby increasing the number of persons prosecuted for crimes against women, and increasing the number of victims receiving services.

### **Goals:**

- To prosecute all cases of domestic violence, sexual assault, and stalking involving 150 women during the grant period.
- To coordinate cooperative efforts among law enforcement, prosecutor, victim assistance programs and victim advocacy groups to better meet the needs of women as victims.
- To maintain case records to include statistics on victims to validate impact of an additional prosecutor on the Court system and on the women being served.

### **Implementation Strategies for FY2004:**

- To analyze data at the end of each quarter to determine impact of V-STOP prosecutor and to determine trends in the caseload.
- Victim Assistance Program will assist prosecutor with victims of domestic violence, sexual assault, and stalking.

### **Budget Issues:**

- In FY2003, grant funding decreased resulting in a reduction of hours for the part-time Administrative Assistant position.
- For FY2004, grant funding is increased for this program resulting in increasing the hours of the part-time Administrative Assistant position.

General Fund Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Original Budget	FY2003 Expected Appropriations	FY2004 Adopted Budget
<b>20223 Domestic Violence Grant</b>						
Personnel Services	39,539	41,889	37,437	31,944	31,944	34,424
Other Charges	404	516	1,749	1,840	1,840	1,840
Materials & Supplies	254	150	669	200	200	200
Capital Outlay	-	-	-	-	-	-
Activity Total	<u>40,197</u>	<u>42,555</u>	<u>39,855</u>	<u>33,984</u>	<u>33,984</u>	<u>36,464</u>
Percentage Change	6.24%	5.87%	-6.34%	-14.73%	N/A	7.30%

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	0.50	0.50	0.50	0.50	-	-
Admin/Clerical	0.50	0.50	0.25	0.25	0.50	0.50
Trades & Crafts	-	-	-	-	-	-
Total	<u>1.00</u>	<u>1.00</u>	<u>0.75</u>	<u>0.75</u>	<u>0.50</u>	<u>0.50</u>

